

National Tutoring Programme (NTP) 2022 to 2023

MAINSTREAM FUNDING CALCULATOR - Mix of tutoring routes used

Step 1: Enter your funding allocation information

1. Find your [NTP funding allocation information for the 2022 to 2023 academic year on GOV.UK](#)
 2. Enter your school's data from the spreadsheet - there are prompts in each of the 3 cells to help you find the information you'll need.

Enter 'total allocation funded by EFSA'	£8,424.00
Enter 'number of mainstream funded pupils'	52
Enter 'number of mainstream funded hours'	780

Step 2: View your projected mainstream funding calculations

Total funding you'll have to spend	£14,040.00
Total DfE contribution	£8,424.00
Total your school will need to contribute	£5,616.00

Step 3: Track your month-by-month funding use

Please follow this information carefully. If you don't, you may enter the wrong data and your year-end statement may be incorrect.

Column B - Only count pupils once

For example, if a pupil received tutoring in September AND October - only include them in September's data. If a pupil received tutoring in September and then again in July - only include them in September's data.

Column C - Check your tutor to pupil ratios before you enter the number of hours

Examples:

15 hours of 1:1 tutoring = 15 hours
 15 hours of 1:2 tutoring = 30 hours
 15 hours of 1:6 tutoring = 90 hours

Column D - The figure you enter in Column D should be the entire cost you incur when providing tutoring, and should include, for example, VAT and employer costs.

SCHOOL-LED TUTORING

Month	How many pupils did you give tutoring to?	How many hours of tutoring did you provide?	How much did you spend?
September			
October	48	288	£5,674.52
November		576	£12,767.70
December		288	£5,674.52
January	1	588	£1,400.00
February		441	£1,050.00
March		588	£1,400.00
April		294	£744.50
May		441	
June		588	
July		441	
August		0	£0.00
Cumulative totals to date	49	4533	£28,711.24

TUTORING PARTNERS

Month	How many pupils did you give tutoring to?	How many hours of tutoring did you provide?	How much did you spend?
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
Cumulative totals to date	0	0	£0.00

ACADEMIC MENTORS

Include the total costs of employing your academic mentor for a calendar year. You should include costs like their monthly salary and any employer costs (such as employer National Insurance and pension contribution). For more info see the [conditions of grant](#).

Month	How many pupils did you give tutoring to?	How many hours of tutoring did you provide?	How much did you spend?
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
Cumulative totals to date	0	0	£0.00

Step 4: Check your cumulative spending totals

Projected amount DfE will pay towards tutoring	£8,424.00
Projected amount you'll need to pay towards tutoring	£20,287.24
Projected per pupil per hour rate	£6.33

Step 5: View your projected underspend amount

Projected underspend when you've completed your tutoring	£0.00
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Step 6: Year-end statement information

You can use these figures when filling in your year-end statement between June and September 2023.

Total amount spent on tutoring	£28,711.24
Number of pupils who received tutoring	49
Hours of tutoring provided	4533